



Capitulo		Presupuesto de Egresos Aprobado	Modificaciones al Presupuesto Aprobado		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Cuentas por Pagar (Deuda)
			Reducciones	Ampliaciones									
1000	SERVICIOS PERSONALES	191,115,000.00	25,005,278.00	25,005,278.00	191,115,000.00	191,115,002.00	-2.00	148,668,728.75	42,446,273.25	42,446,271.25	133,825,549.30	133,683,837.86	14,984,890.89
2000	MATERIALES Y SUMINISTROS	12,830,700.00	2,433,486.00	12,935,499.00	23,332,713.00	16,529,472.97	6,803,240.03	14,080,860.84	2,448,612.13	9,251,852.16	13,937,475.16	13,876,843.12	204,017.72
3000	SERVICIOS GENERALES	281,136,900.00	138,912,580.00	117,065,627.00	259,289,947.00	258,277,014.25	1,012,932.75	232,832,670.80	25,444,343.45	26,457,276.20	232,505,871.64	232,076,438.91	756,231.89
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	2,000,000.00	0.00	74,500,000.00	76,500,000.00	18,846,061.00	57,653,939.00	17,886,061.00	960,000.00	58,613,939.00	17,886,061.00	17,886,061.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,373,000.00	8,940,800.00	20,604,412.00	19,036,612.00	14,136,480.51	4,900,131.49	11,869,319.16	2,267,161.35	7,167,292.84	11,778,686.04	11,776,574.84	92,744.32
6000	INVERSION PUBLICA	5,707,424,093.00	5,798,110,157.00	1,189,463,905.00	1,098,777,841.00	651,705,590.09	447,072,250.91	517,248,864.64	134,456,725.45	581,528,976.36	517,123,253.73	515,676,330.71	1,572,533.93
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL:		6,201,879,693.00	5,973,402,301.00	1,439,574,721.00	1,668,052,113.00	1,150,609,620.82	517,442,492.18	942,586,505.19	208,023,115.63	725,465,607.81	927,056,896.87	924,976,086.44	17,610,418.75